

Project Name: Sandy Lane Footpath

Lead Organisation: Leeds City Council, Countryside & Access

Project Summary (please include a brief description of the main activities and why this project is needed):

A well used footpath known as Sandy Lane exists between Vesper Road and Vesper Lane, Kirkstall. This footpath has no current legal status and has no known landowner. It has not therefore been possible to agree the creation of the footpath, and in order to secure legal protection and maintenance of the footpath (but not the land either side of the path) it is necessary to make a public path creation order.

The making of a public path creation order is a public process and is open to objection from members of the public and consultees. Should an objection be received, officers will endeavour to resolve them and get them withdrawn. Failing that, a Local Public Inquiry will then be required in which case further funding will be required (approx £3000), or alternatively the City Council will have to abandon the order.

It is also possible for a landowner to claim compensation to such on order. As it has not been possible to trace a landowner, such a claim is unlikely, however, once again, no guarantee can be made.

£2000 will pay legal fees for this process. An additional £955 has been requested per annum to maintain the area to each side of the footpath.

Outcomes (please summarise the main outcome/output/benefit the project will achieve):

The path will be recorded and maintained as a public right of way for the general public, and all who use the path will benefit.

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

Well-being funding requested = £2,955

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Inner Area Committee – Kirkstall Ward

Project Name: Planning Application

Lead Organisation: Kirkstall Valley Park Board

Project Summary (please include a brief description of the main activities and why this project is needed):

This project is to cover the estimated costs of an outline planning application for the principle features of a public park in Kirkstall. It will also cover the associated surveys, impact assessments, publicity and consultation that are integral to the planning process. An application for £1500 is also being made to the Inner West Area Committee.

Funding has been secured from the National Lottery, Leeds Inner North West Area Committee, and the Highways section of LCC Development Department to conduct initial feasibility studies and public consultation on the proposed Kirkstall Valley Park, including cycle routes, children's play areas and a white water canoe course. This work is proceeding and will count towards pre-application discussions since it includes an element for public consultation and publicity, but does not presently include the costs associated with the submission and approval of an outline planning application.

Outcomes (please summarise the main outcome/output/benefit the project will achieve):

Outline planning consent for a new public park in the Kirkstall Valley.

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

Wellbeing Application - £1,500

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Inner Committee - Kirkstall Ward

Project Name: Kirkstall Festival Public Conveniences

Lead Organisation: Kirkstall Festival Committee

Project Summary (please include a brief description of the main activities and why this project is needed):

From this year onwards, there is a requirement to provide a number of public conveniences substantially greater than that traditionally provided, according to the 'Event Management Guide' issued by HSE. Previous experience has shown that unless there is adequate provision, strain is put on the toilets at the visitors centre at the Abbey. In the context of other escalating costs, including extra security costs and police charges, the Festival needs to find extra financial support to meet these needs. A financial loss was made in 2007 and the Committee cannot indefinitely do this.

Outcomes (please summarise the main outcome/output/benefit the project will achieve):

Public conveniences at Kirkstall Festival

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

Well-being funding requested = £1,200

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Inner North West Committee – Weetwood, Headingley, Hyde Park & Woodhouse and Kirkstall

Project Name: Generations Together

Lead Organisation: Older Active People

Project Summary (please include a brief description of the main activities and why this project is needed):

For seven years Generations Together (GT) has been bringing together local older and younger people in mutually beneficial activities. GT is a response to local circumstances i.e. some very isolated older people living amongst a lot of young people . In the last 7 years GT has worked with a broad range of partners in the area to improve community cohesion, reduce social isolation and improving the lives of local older and younger people. Over the last 7 years GT has secured over £200,000 worth of funding to provide intergenerational work in the locality.

In GT's eighth year, despite considerable effort the project has a shortfall of £1,000 per month. In addition to the funding already secured , a Well Being Grant of £18,000 will enable GT to continue to bring together the older and younger residents of Headingley, Burley, Hyde Park, Little Woodhouse, Kirkstall and Weetwood, for an eighth and ninth year. The funding would be used towards salary, on-costs and activities.

Intergenerational work specific to individual wards:

Kirkstall - Circle Time sessions with Kirkstall Valley Primary, a tea dance and face painting at Kirkstall festival.

Headingley - bingo and face painting at Celebrate Headingley, Circle Time sessions and a mentoring scheme with Brudenell Primary, out-of-school work (crown green bowling) with Springbank Primary, shopping trip to the farmers market,

Hyde Park and Woodhouse - Circle Time sessions, War Time Memories and out-of-school work (crown green bowling) with Rosebank Primary, a tea dance and face painting at Unity Day,

We only cover a small part of Weetwood, but the following intergenerational work takes place in each of the 4 wards:

A befriending scheme where local people visit an older person once a week

A door-to-door supermarket shopping scheme for those people who cannot get to the supermarket easily

Monthly shopping trips to local centres run jointly with Student Action.

Delivery of hampers provided by Lawnswood High

Local celebration of religious festivals

Outcomes (please summarise the main outcome/output/benefit the project will achieve):

The outputs of Generations Together for the 18 month period (Oct 07 – Mar 09):

- A befriending scheme (24 Volunteers to visit 25 older people once a week).
- Circle time sessions in local primary schools (10 older people working with 15 children from 4 Primary Schools, a session per week during term time).
- A mentoring scheme (5 mentors / older people working with 10 younger people, once a week, during term time).
- Inter-generational face painting at Kirkstall Festival, Unity Day, Celebrate Headingley and the Winter Festival (6 Face painters painting the faces of 120 local children).
- An inter-generational shopping service (a monthly shopping trip, during term time, average monthly attendance of 10 older people and 5 student volunteers).
- An inter-generational bowling project (8 older people and 16 younger people, for 12 sessions during June, July & August).
- A War Time memories project (4 Elders working with 30 children for 2 sessions).
- Joint participation in local Diwali and Eid celebrations (60 School children, from 2 primary schools and 20 older people, to participate in special assemblies and visits to a local Temple and Mosque).
- Work with Lawnswood High to deliver and supply Christmas Hampers to local elders (30 hampers per Christmas).
- Work with CALM to run a New Year Celebration (80 Older people attend an event organised by 15 student volunteers, in 2008 and 2009)
- Work with ACTION on the Annual Tea Party (30 local older people attend an event organised by 15 student volunteers, in 2008 and 2009).

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

Wellbeing Application - £6,000 in 2007/08, £12,000 in 2008/09

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Inner Area Committee - Headingley, Hyde Park & Woodhouse, Kirkstall & Weetwood

Project Name: Anti-Climb Paint – Harold & Thornvilles NIP area

Lead Organisation: CASAC

Project Summary (please include a brief description of the main activities and why this project is needed):

This project is aimed at tackling burglary issues in the Thornville and Harold areas of Headingley, which have been identified by West Yorkshire Police as burglary hotspot areas. The project will benefit approximately 400 houses in this area, in which approximately 2,400 people live. 22% of burglaries are identified as 'sneak in' offences, and accessing first floor windows via drain pipes is one method used for this offence. It is therefore critical that in hotspot areas anti-climb target hardening activities take place to minimise the risk of this type of offence.

Outcomes (please summarise the main outcome/output/benefit the project will achieve):

Approximately 400 homes treated with anti climb paint in the Harold & Thornvilles area.

Project Cost (please indicate how much the project will cost, how much Well Being Funding is sought and breakdown between capital and revenue):

Wellbeing Application - £5,600

Identify which geographic areas will benefit and which Area Committee (Inner or Outer) you are applying to:

Inner North West Committee –Headingley Ward